



Mott Community College

Program/Discipline Priority Criteria



Section: 1 History And Expectations Of The Program

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
1.01	What were the College's original expectations for this Program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	VPAA Dolores Sharpe
1.02	What was the specific Perkins-identified program need?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Career & Technical Education Lou Miller
1.03	When did the college approve the Program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	VPAA Dolores Sharpe
1.04	When was the Program Perkins Approved?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Career & Technical Education Lou Miller
1.05	Have the original expectations been met (if the program is over 5 years old)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator
1.06	Is there documentation that the Program/Discipline adapted to changes in knowledge, skills and competencies required in the field?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator
1.07	How many revisions have been made to the Program/Discipline as part of the CPSC process?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	VPAA Dolores Sharpe
1.08	Grant Information	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Accounting Kelli Sproule

Section: 2 External Demand For The Program

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
2.01	Top 25 in State for Growth?	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown
2.02	Top 25 in State for Openings?	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown
2.03	Top 25 in Local Area for Growth?	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown
2.04	Top 25 in Local Area for Openings?	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown
2.05	Average Hourly Pay Rate in State.	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown
2.06	Average Hourly Pay Rate in Local Area.	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown

Section: 3 Internal Demand For The Curriculum

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
3.01	% of courses meeting General Education designations.	<input type="checkbox"/>	<input type="checkbox"/>	IR Marty Goldstein
3.02	How transferable are courses in this Cost Center to the major transfer universities?	<input type="checkbox"/>	<input type="checkbox"/>	Curriculum Office Mike Cieslinski
3.03	% of courses in this Cost Center required to meet the needs of other MCC programs.	<input type="checkbox"/>	<input type="checkbox"/>	IR Mike Cieslinski
3.04	Does the Cost Center perform services for other areas of the college?	<input type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator

Section: 4 Curriculum Processes

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
4.01	Has a Curriculum Strategic Plan and Review been conducted?	<input type="checkbox"/>	<input type="checkbox"/>	Curriculum Office Mike Cieslinski
4.02	Which Year of the PROE Review cycle is your program in (1st, 2nd, or 3rd)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Career & Technical Education Lou Miller
4.03	Does the Program/Discipline have professional or special accreditation requirements?	<input type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator
4.04	Does the Program have joint ventures, partnerships between the program and universities or other entities?	<input type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator
4.05	Does the Program have Articulation Agreements with Higher Education?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Curriculum Office Mike Cieslinski
4.06	Does the Program have Articulation Agreements with K-12?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Tech Prep Sherry Bradish
4.07	Does the Program include Experiential Courses (Internships/Externships, Clinicals, Co-op or Field Work)?	<input type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator
4.08	Is this Program/Discipline competing with similar programs in area colleges?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator

Section: 5 Student Learning Outcomes

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
5.01	# of Graduates in past fiscal year.	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
5.02	Five Year Graduate Average.	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
5.03	% Successful Completers with 2.0 or higher (successful students as percent of graded students)	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
5.04	% Students Retained (graded students as % of enrolled students)	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
5.05	% of Graduates employed in past fiscal year.	<input type="checkbox"/>	<input type="checkbox"/>	IR Cherie Brown

Section: 6 Other Curriculum Outcomes

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
6.01	Is there evidence of special recognition that faculty and the program bring to the college?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator
6.02	Does the Program/Discipline support specific employers/training relationships?	<input type="checkbox"/>	<input type="checkbox"/>	Academic Division Deans/ Program Coordinator

Section: 7 Size And Efficiency Of Curriculum

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
7.01	# of Enrollments in past fiscal year.	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
7.02	Five Year Enrollment Average.	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
7.03	Data element currently not used.	<input type="checkbox"/>	<input type="checkbox"/>	
7.04	# of Faculty Instructional contact hours assigned.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	IR Bobbie Foust
7.05	Ratio of Instructional Faculty Contact Hrs to Student Contact Hrs.	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
7.06	# of Faculty non-teaching contact hours assigned.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	IR Bobbie Foust
7.07	% Seats filled in past fiscal year.	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust
7.08	Total Annual Student Contact Hours	<input type="checkbox"/>	<input type="checkbox"/>	IR Bobbie Foust

Section: 8 Revenue And Other Resources

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
8.01	Total Annual Tuition from past fiscal year.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Accounting Kelli Sproule
8.02	Total Annual Fees from past fiscal year.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Accounting Kelli Sproule
8.03	Total Grants, Perkins from past fiscal year.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Career & Technical Education Lou Miller
8.04	Total Grants, Other from past fiscal year.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Accounting Kelli Sproule
8.05	Revenue as a % of Expenditures.	<input type="checkbox"/>	<input type="checkbox"/>	VPAA
8.06	Other Revenue (ie. Dental Cleanings, Salon Services)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Accounting Kelli Sproule

Section: 9 Cost And Other Expenses

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
9.01	Total Annual Instructional Expenditure from past fiscal year (include: Student Assist., Intern/Extern and Technicians who specifically support the Program/Discipline).	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Accounting Kelli Sproule
9.02	Data element currently not used. Total Annual Equipment Expenditure from past fiscal year.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Accounting/IS Kelli Sproule
9.03	Total facility square feet assigned specifically to the Program/Discipline.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	VPAA/Facilities
9.04	Percent of Total College Square Footage.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	VPAA/Facilities
9.05	Occupancy Rate [7.08 Contact Hours/9.03 Square Feet]	<input type="checkbox"/>	<input type="checkbox"/>	VPAA/Facilities
9.06	Cost Per Contact Hour	<input type="checkbox"/>	<input type="checkbox"/>	IR

Section: 10 Opportunity Analysis

<i>Q#</i>	<i>Question</i>	<i>Info Only</i>	<i>Value Only</i>	<i>Department Source / Contact</i>
10.01	Are there opportunities to combine the Program/Discipline with others (internal or external) in ways that will improve its value?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Curriculum Office Mike Cieslinski
10.02	What is the relationship of this program to emerging labor market or community needs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Curriculum Office Mike Cieslinski